



## Facility Assessment Budgets Summary

	Early Learning Center	Elementary School	Middle School	High School	Total
<b>Urgent</b>	None	None	None	None	<b>None</b>
<b>Required</b>	\$ 210,000	\$ 200,000	\$ 1,760,000	\$ 2,250,000	<b>\$ 4,420,000</b>
<b>Recommended</b>	\$ 382,000	\$ 439,000	\$ 405,000	\$ 154,000	<b>\$ 1,380,000</b>
<b>TOTALS</b>	<b>\$ 592,000</b>	<b>\$ 639,000</b>	<b>\$ 2,165,000</b>	<b>\$ 2,404,000</b>	

**TOTAL ASSESSMENT COSTS \$ 5,800,000**



## Facility Assessment Budgets

**EARLY LEARNING CENTER (ELC)**

Item	Urgent	Required	Recommended	SCOPE	BUDGET	Notes
<b>EXTERIOR</b>						
1.			X	Exterior doors and frames rusting out Front entry most noticeable	\$ 7,000	Front entry only
2.			X	NE Stair settled on top, handrails exploding out concrete at stairs (1) stairs at east end of building - (12) stair corners at NE stair	\$ 25,000	Replace stairs and replace handrail with side mount style
3.		X		Playground Not ADA Accessible, needs path from building or parking lot to edge of play area and from edge of play area to the play equipment	\$ 10,000	Misc. concrete sidewalks throughout playground area. New rubber surface not included.
<b>INTERIOR</b>						
4.			X	Entrance is not secure Renovate adjacent classroom into office space and existing office space into classroom	\$ 350,000	
5.		X		Restrooms - not accessible Add (2) new ADA stalls near existing restrooms	\$ 200,000	Complete renovation of each restroom and adjacent space

**ELC Summary:**

<b>Urgent</b>	None
<b>Required</b>	\$ 210,000
<b>Recommended</b>	\$ 382,000

**ELEMENTARY SCHOOL**

Item	Urgent	Required	Recommended	SCOPE	BUDGET	Notes
<b>EXTERIOR</b>						
6.			X	Lintels at various openings exposed and need painting to stop rusting (38) windows and (5) opening lintels	\$ 15,000	Grind rust, prime and paint
7.			X	Exterior doors showing rust and need repainting (5) double door location	\$ 20,000	Replacement of doors only, fiber glass material
8.			X	Brick repair Window 152 has damaged brick at upper right corner Window 155 & 156 broken brick near grade at corner between them	\$ 4,000	Mason and tender for 2 days each
<b>INTERIOR</b>						
9.			X	Entrance is not secure Modify entry layout to direct visitors thru office and restrict access to rest of building. Relocate Kindergarten door and add (2) new sets of doors	\$ 400,000	Assumes relocating new office near entry doors and complete demolition and renovation of existing office into common space
10.		X		Restrooms - not accessible Add (2) new ADA stalls near existing restrooms - (1) for children and (1) for adults	\$ 50,000	Assumes adequate space and tying into existing plumbing near new restroom spaces
11.		X		Locker rooms Gang showers are no longer allowed, make individual showers. Convert (1) gang shower into (1) ADA shower and (2) standard showers with adjacent changing. Renovate entire locker room areas.	\$ 150,000	Complete renovation of existing spaces

**Elementary Summary:**

<b>Urgent</b>	None
<b>Required</b>	\$ 200,000
<b>Recommended</b>	\$ 439,000

**MIDDLE SCHOOL**

Item	Urgent	Required	Recommended	SCOPE	BUDGET	Notes
<b>EXTERIOR</b>						
12.			X	Door frame on west side is rusted out (1) replaced door & frame	\$ 5,000	
13.		X		Playground Not ADA Accessible, needs path from building or parking lot to edge of play area and from edge of play area to the play equipment	\$ 10,000	Misc. concrete sidewalks throughout playground area to provide access to equipment, new rubber surface not included
<b>INTERIOR</b>						
14.			X	Entrance is not secure requires relocating current office to take over classroom at entry and then converting the office area into a classroom.	\$ 400,000	
15.		X		Restrooms - not accessible Add (2) new ADA stalls near existing restrooms - could replace (2) existing side by side single toilets but need additional space.	\$ 450,000	Complete renovation of 3 pairs of bathrooms - 6 total, assume adequate space for growing restrooms into adjacent spaces
16.		X		Lower level locker rooms Not accessible and have gang showers. Provide Lift and individual showers.	\$ 350,000	(2) lifts (1 per locker room) and renovate both shower areas only
17.		X		Music & Choir rooms Not accessible due to permanently tiered floor. Remove tiered floor and provide movable platforms	\$ 950,000	Complete renovation of the Music & Choir rooms (3,200SF)

**Middle School Summary:**

<b>Urgent</b>	None
<b>Required</b>	\$ 1,760,000
<b>Recommended</b>	\$ 405,000

**HIGH SCHOOL**

Item	Urgent	Required	Recommended	SCOPE	BUDGET	Notes
<b>EXTERIOR</b>						
18.			X	Doors 11, M & L Showing heavy rust and needs repainting or replacement	\$ 15,000	Remove and replace with fiberglass doors and frames
19.			X	North stair handrail Rusting out and exploding concrete. Remove and replace handrail	\$ 5,000	Assumes stairs are salvageable, patch concrete and replace handrail with side mount style
20.			X	Access Door and (2) overhead door frames (old auto and welding rooms) Showing rust, grind and repaint	\$ 2,000	
21.			X	(5) Bollards and (2) overhead door frames Rusting and need to be repainted	\$ 2,000	
22.			X	Bus Lane Pavement Full of cracks and need replacement (approx. 1,000' x 25' lane)	\$ 130,000	

**HIGH SCHOOL**

Item	Urgent	Required	Recommended	SCOPE	BUDGET	Notes
<b>INTERIOR</b>						
23.		X		Lower Level Restrooms not accessible Provide at least (2) new ADA restrooms near the existing. Could replace (2) existing side by side and back to back single toilets but need additional space. Take storage room or health room	\$ 100,000	Complete renovation of both restrooms
24.		X		Music and Choir not accessible via stair Permanently tiered space. Lift at stage would provide access but Ensemble room would need to be used to access the Choir and Band space. Modify Ensemble to provide smaller practice room with corridor through	\$ 1,200,000	Complete renovation of Music and Choir area
25.		X		Original locker rooms Showers are gang showers, need to replace with (4) individual showers with one of the four to be ADA. Locker rooms accessed by stairs, need lift at stage to provide access to locker rooms.	\$ 800,000	Complete renovation of locker rooms and (1) new lift
26.		X		"New" locker rooms Showers are gang showers, need to replace with (4) individual showers with a changing area. ADA stall is only 3'-7" wide and needs to be 5'-0". This will take out a urinal in the men's and a standard water closet in the women's. At women's stall could be added by taking two individual showers.	\$ 150,000	Renovation of shower areas only.

**High School Summary:**

<b>Urgent</b>	None
<b>Required</b>	\$ 2,250,000
<b>Recommended</b>	\$ 154,000